



HEDON TOWN COUNCIL

PRECEPT NOTICE 2026

Postal Address: Town Hall, St Augustine's Gate, Hedon HU12 8EX
 Office Open: Wednesday, Thursday and Friday 9.00am to 3.00pm
 Email: townclerk@hedon.gov.uk
 Website: www.hedon.gov.uk
 Town Clerk: Caroline Addy

Expenditure April 2026 to March 2027

	Budgets (£)	Budgets (£)	
	2025/2026	2026/2027	
Remuneration	189,000	188,500	Office/Grounds Maintenance staff/Cemetery Supervisor (includes tax, insurance, pensions and training)
Utility Bills, Rates, Insurances, Legal Fees, Audit fees etc	25,100	29,850	Town Hall, General Works building and amenity areas
Plant costs, repairs and renewals	11,500	10,000	Grounds maintenance equipment and running costs
Professional fees/memberships	7,500	6,000	
Stationery, printing, postage, advertising, newsletter	5,350	5,850	
Civic and Democratic	11,400	12,100	Elections, Mayors Allowance, functions
Town Amenities/Events	25,200	31,500	Events including Christmas Lights Switch-on, CCTV, bus shelters, litterbins etc; also includes EMR fund for hosting Yorkshire Day 2027
Maintenance of land	24,500	33,500	Includes land owned, cemetery, Memorial wall project in Cemetery, pond, tree works, church clock and churchyard maintenance
Town Hall	12,500	14,500	Maintenance of Listed Building
Grants & Projects	3,950	17,500	Includes S137 grants
	316,000	349,300	

Band D Cost **£140.65**

2025-2026 Figures: Budget £316,000/Precept £286,000 (Band D Charge £127.99)
 Differences: Offset against income/reserves/grants

The Town Council has set a budget which demonstrates its continuing commitment to supporting community events and continues to budget for the long-term benefit to residents.

Hedon Town Council set the precept for 2026-2027 at £313,050 a 9.9% increase from the previous year, which equates to a £12.66/year or 24p/week increase per Band D household per annum.