



HEDON TOWN COUNCIL

PRECEPT NOTICE 2019

Postal Address: Town Hall, St Augustine's Gate, Hedon HU12 8EX
Office Open: Wednesday, Thursday and Friday 9.00am to 3.00pm
Email: townclerk@hedon.gov.uk
Website: www.hedon.gov.uk
Town Clerk: Judith Macklin

Expenditure April 2019 to March 2020

	Budgets 2018/2019	Budgets 2019/2020	
Remuneration	117,500	120,750	Office/Grounds Maintenance staff/Cemetery Supervisor (includes tax, insurance, pensions and training)
Utility Bills, Rates, Insurances, Legal Fees, Audit fees etc	17,200	18,750	Town Hall, General Works building and amenity areas
Plant costs, repairs and renewals	14,100	14,100	Grounds maintenance equipment and running costs
Professional fees/memberships	1,800	2,000	
Stationery, printing, postage, advertising, newsletter	8,300	10,300	
Civic and Democratic	12,000	9,750	Elections, Mayors Allowance, functions
Town Amenities/Events	25,100	19,500	Events, CCTV, bus shelters, litterbins etc
Maintenance of land	19,500	16,500	Includes land owned, cemetery, pond, tree works, church clock and churchyard maintenance
Town Hall	12,000	9,000	Maintenance, restoration of paintings
Grants & Projects for 2016/2017	22,000	22,500	Includes S137 grants
	249,500	243,150	

Band D Cost £96.73

2018-2019 Figures: Budget £249,500/Precept £205,780 (Band D Charge £93.34)
 Differences: Offset against income/reserves/grants

The Town Council has set a budget which takes into account imposed increases (eg Minimum Wage and pension contribution increases) and the cost of Town Council elections in May. The Town Council continues to budget for maintenance and repair of the town's assets which will be of long term benefit to residents.

Hedon Town Council set the precept for 2019-2020 at £213,990 which equates to an increase of £3.39 per Band D household per annum.