

LEDON TOWN COUNCIL

Minutes of the Proceedings of a Meeting of the

Hedon Town Council

held at the Town Hall, St Augustine's Gate, Hedon

19 January 2023

Present: Councillor Miss D Storr in the Chair
Councillors: Mrs S Banks, J Brindley, J Dennis, S Gallant, Mrs B Goldspink, B Hanson, and Miss S Rommell

1. **Apologies for Absence**

Apologies were received from Cllrs:
N Black, B Stockdale and D Thompson

Resolved: that apologies were accepted

2. **Declaration of Interests**

2.1 It was agreed that any declaration of interest be dealt with at the time the relevant item was discussed.

2.2 There were no dispensations to be noted.

3. **To Consider Budget and Precept for 2023/2024**

Cllrs discussed the previously circulated budget information. Members were mindful of the current financial crisis and discussed the draft budget, and agreed where changes could be made in light of the reduction in the precept amount. Members agreed an acceptable increase the draft budget was adjust to set a 3% increase precept.

Resolved: that a precept of £223,200 was approved (an overall increase in the precept equating to a £2.95 increase on a Band D equivalent property)

Members then discussed the draft budget and agreed where changes could be made in light of the reduction in the precept amount. Recorded votes were requested and attached to the Minutes.

LEDON TOWN COUNCIL

Resolved: that the following budget headings/figures were amended as follows:

Electricity & Gas (£2500) – increased to £2750

Elections (£6000) – decreased to £1,000

Future Recruitment (£5,000) – reduced to £0

VAT refund (£12,000) – increase to (£15,000)

Any further shortfall to be covered from General Reserves

Resolved: that the budget document, amended as agreed, was approved

Chairman _____

KG/HTCMIN012023/Page 370