HEDON TOWN COUNCIL

Minutes of the Proceedings of a Meeting of the

Hedon Town Council held by Zoom

21 January 2021

Present: Councillor C Billany in the Chair

Councillors: J Brindley, J Dennis, S Gallant, Mrs B Goldspink,

Miss D Storr and D Thompson

1. Apologies for Absence

Apologies were received from Cllrs:

N Black, Miss S Rommell and B Stockdale

Resolved: that apologies were accepted

2. Declaration of Interests

- 2.1 It was agreed that any declaration of interest be dealt with at the time the relevant item was discussed.
- 2.2 There were no dispensations to be noted.

3. To Consider Budget and Precept for 2021/2022

Cllrs discussed the previously circulated budget information. Members were mindful of the difficult year that all residents were currently experiencing and felt that it was appropriate to set a nil increase precept. Taking into account the reduction in the tax base, in real terms, the overall precept would need to be reduced to give a nil increase to a Band D equivalent dwelling.

Resolved: that a precept of £215,730 was approved (an overall

reduction in the precept equating to a nil increase on a Band

D equivalent property)

Members then discussed the draft budget and agreed where changes could be made in light of the reduction in the precept amount. Recorded votes were requested and attached to the Minutes.

Resolved: that the following budget headings/figures were amended as

follows:

Painting Restoration (£4,000) – deferred

Town Guide (£1,500) – deferred Events (£2,500) – reduced to £1,250

Any further shortfall to be covered from General Reserves

Resolved: that the budget document, amended as agreed, was

approved

HEDON TOWN COUNCIL

Members agreed that, should Hedfest not go ahead in 2021, that the £5,000 set out in the budget would be transferred into Ear Marked Reserves (Future Festival Event).

Members also agreed that the EMR heading 'Street Furniture Refurb' should be amended to 'Bus Shelter/Town Entrance Sign Refub'.

It was agreed that a press release would be issued.

Chairman	
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RECORDED VOTE

Meeting:	TOWN COUNCIL		
	Minute No: 3		
Date:	21 JANUARY 2021		
Recorded Vote Requested By:	CLLR DENNIS		
Proposal:	follows: Painting Resto Town Guide (£ Events (£2,500	ration (£4,000) – defer (1,500) – deferred (1) – reduced to £1,250 to be covered from Ge	
	FOR	AGAINST	ABSTAIN
Cllr C Billany	X		
Cllr N Black			
Cllr J Brindley	X		
Cllr J Dennis		X	
Cllr S Gallant	X		
Cllr B Goldspink	X		
Cllr S Rommell			
Cllr B Stockdale			
Cllr D Storr	X		
Cllr D Thompson	X		

RECORDED VOTE

Meeting:	TOWN COUNCIL		
	Minute No: 3		
Date:	21 JANUARY 2021		
Recorded Vote Requested By:	CLLR DENNIS		
Proposal:	That the budget, an	nended as agreed, was	approved
	FOR	AGAINST	ABSTAIN
Cllr C Billany	X		
Cllr N Black			
Cllr J Brindley	X		
Cllr J Dennis	X		
Cllr S Gallant	Х		
Cllr B Goldspink	Х		
Cllr S Rommell			
Cllr B Stockdale			1,
Cllr D Storr	X		
Cllr D Thompson	X		

	Provision		: ני	ILEDON LOW		ר טטטט	N COUNCIL BUDGE! 2021-2022	7707				
77	70,000		:							Spend	Projected	Budget
Budget Item	2020/21	April	May	June	July	Ang	Sept	Oct	Nov	31.11.20	Annual Spend	2021-22
General Administration												
Salaries + misc staff costs	122000	2000	9273	8457	6388	9439	9303	8313	10217	69290	106000	124000
Cemetery Supervisor	1800		322		452			280		1354	1800	1800
Staff & Member Training	2500									0	200	2500
Rates, Licences and Water	2500	1814	40	36	36	26	36	7	92	2117	2	3400
Electricity & Gas	1900	105	222	164	127	105	229	234	182	1368	1900	1900
Fire/Security Equipment	1000				145	09	399		150	754		1000
Town Amenities	2500							810	2262	3072		3500
Telephone & Internet	1100	51	536	101	-151	198	99	9	206	1013		1500
Postage & Sundries	1800	13	33	121	304	21	35	170	2	702		1500
Stationery & Office Equip	2000	299	345	1590	1543	421	275	129	682	5284		4500
Subscriptions	2000	609	1158		120				40	1927	2000	2500
Insurance	5100		4939							4939	9000	2000
Advertising	100									0		100
Refuse Collection	006			852						852		006
Newsletter	1500						440			440		1500
Maintenance & Renewals	0089		116	518	30	156	278	474	281	1853		2000
Vehicle Fuel/Ins/License	2300	62	477	24	278	81	246	64	18	1280		2300
Bank Charges	400	16	14	09-	10	59	2	18	00	37	150	250
Legal Fees	2500	450	3			920				1373	(4)	3250
Audit Fees	2000		593			360			1165	2118		2300
S137 Expenditure	1000								2000	2000		1500
Emergency Planning	2000									0	350	2000
Mayor's Allowance	5350									0	1000	5500
Macebearer's Expenses	1000								350	350	002	1000
Robes & Sundries	1500						136	1194		1330		1000
	179550	11319	18071	11833	9282	11846	11445	11999	17658	103453	151700	182700
Ear Marked Reserves												
EMR Future Festival Event	11200									0		
EMR Restoration of pictures	8000									0		C
EMR Cemetery Land	16000									0		2000
EMR Elections	0096			2837						2837	2900	
EMR Future recruitment	16000									0		8000
EMR Bus Shelter/Town	2000											2000
Entrance Sign Refurb	62800	0	0	2837	0	0	0	0	0	2837	2900	12000

	Provision		Par	Parish Council Budget Monitoring Sheet	cil Budge	t Monito	ring She	et		Spend	Projected	
Budget Item	2020/21	April	May	June	July	Aug	Sept	Oct	Nov	to 31.11.20	Annual Spend	
Projects							•					
Pond Development	200									0	200	1000
Aboricultural Matters	8200							1300		1300	15	15000
Watson Park	1000									0		1000
War Memorial	450											450
Churchyard Works	2000						1980			1980		2000
Play Area	2000	135								135		5000
Events	2500	178	09							238		1250
Plant	2000					391				391	2	2000
Clock Maintenance	1000		182						221	403		1000
CCTV	4000							1700		1700		4000
Winter Services	1000									0		1000
Seats/Bollards/Bins	1000									0	1000	1000
Bus Shelters	7000				5947					5947	0009	0
Memorial Safety	2000		1190							1190	2000	2000
Clearing Dykes & Ditches	1000									0	1000	1000
I own Hall Maintenance	2000								420	450	2000	2000
Fainting Restoration	4000									0		0
Mace Restoration										0	0	10500
I own Signs returbishment	1500		1912							1912	1950	0
Hedon Lown Guide	1500									0	0	0
Hedrest	2000	425								425	450	2000
VE Celebration Events	0009	200								200	200	0
	58950	938	3344	0	5947	391	1980	3000	671	16271	42000	55200
										Income	Projected	
Income		,0,0,,								to 31.11.20	Annual Inc	
Precept	220388	110194						110194		220388	220	215730
Gialits	000		1							0	099	099
Kents/wayleaves	300	12	120		20		12			224	300	300
I own Hall Lettings	300	20								20	20	0
Burial Fees	10000	496	2480	463	3322		2079	226	308	9704	10000	10000
Market Kent	0									0		1000
VAT rofind (2016 2017)	70000									0		240
(2010-2011)	10000	440110	0000	90,	13814	1	_			13814		10000
and the second s	241888	110752	2630	463	17186	۰	2091 1	110750	308	244180	245837	237930