



HEDON TOWN COUNCIL

PRECEPT NOTICE 2024

Postal Address: Town Hall, St Augustine's Gate, Hedon HU12 8EX
Office Open: Wednesday, Thursday and Friday 9.00am to 3.00pm
Email: townclerk@hedon.gov.uk
Website: www.hedon.gov.uk
Town Clerk: Kim Gray

Expenditure April 2024 to March 2025

	Budgets	Budgets	
	2023/2024	2024/2025	
Remuneration	149,000	165,500	Office/Grounds Maintenance staff/Cemetery Supervisor (includes tax, insurance, pensions and training)
Utility Bills, Rates, Insurances, Legal Fees, Audit fees etc	18,200	19,900	Town Hall, General Works building and amenity areas
Plant costs, repairs and renewals	10,800	10,000	Grounds maintenance equipment and running costs
Professional fees/memberships	2,400	7,000	
Stationery, printing, postage, advertising, newsletter	7,650	5,000	
Civic and Democratic	8,800	7,700	Elections, Mayors Allowance, functions
Town Amenities/Events	28,800	22,950	Events, CCTV, bus shelters, litterbins etc
Maintenance of land	21,600	23,000	Includes land owned, cemetery, pond, tree works, church clock and churchyard maintenance
Town Hall	13,000	12,900	Maintenance, restoration of paintings
Grants & Projects	4,000	3,500	Includes S137 grants
	264,250	277,450	

Band D Cost £116.46

2023-2024 Figures: Budget £264,250/Precept £223,200 (Band D Charge £101.27)
 Differences: Offset against income/reserves/grants

The Town Council has set a budget which demonstrates its continuing commitment to supporting community events and continues to budget for the long-term benefit to residents.

Hedon Town Council set the precept for 2024-2025 at £256,600 a 15% increase from the previous year, which equates to a £15.19/year or 29p/week increase per Band D household per annum.

Hedon Town Council precept change of the previous three years:

2021/22 – 0%, 2022/23 - 0%, 2023/24 – 3%, equating to an average increase of 4.5% over 4 years.

