



HEDON TOWN COUNCIL

PRECEPT NOTICE 2023

Postal Address: Town Hall, St Augustine's Gate, Hedon HU12 8EX
Office Open: Wednesday, Thursday and Friday 9.00am to 3.00pm
Email: townclerk@hedon.gov.uk
Website: www.hedon.gov.uk
Town Clerk: Kim Gray

Expenditure April 2023 to March 2024

	Budgets	Budgets	
	2022/2023	2023/2024	
Remuneration	129,000	149,000	Office/Grounds Maintenance staff/Cemetery Supervisor (includes tax, insurance, pensions and training)
Utility Bills, Rates, Insurances, Legal Fees, Audit fees etc	20,250	18,200	Town Hall, General Works building and amenity areas
Plant costs, repairs and renewals	10,800	10,800	Grounds maintenance equipment and running costs
Professional fees/memberships	2,500	2,400	
Stationery, printing, postage, advertising, newsletter	6,850	7,650	
Civic and Democratic	7,500	8,800	Elections, Mayors Allowance, functions
Town Amenities/Events	19,250	28,800	Events, CCTV, bus shelters, litterbins etc
Maintenance of land	20,450	21,600	Includes land owned, cemetery, pond, tree works, church clock and churchyard maintenance
Town Hall	10,000	13,000	Maintenance, restoration of paintings
Grants & Projects	16,000	4,000	Includes S137 grants
	242,750	264,250	

Band D Cost £

2022-2023 Figures: Budget £242,750/Precept £215,730 (Band D Charge £98.32)
 Differences: Offset against income/reserves/grants

The Town Council has set a budget which demonstrates its continuing commitment to supporting community events and continues to budget for maintenance and repair of the town's assets which will be of long term benefit to residents.

Hedon Town Council set the precept for 2023-2024 at £223,200 a 3% increase from the previous year, which equates to a £2.95 increase per Band D household per annum.