



## HEDON TOWN COUNCIL

### PRECEPT NOTICE 2021

**Postal Address:** Town Hall, St Augustine's Gate, Hedon HU12 8EX  
**Office Open:** Wednesday, Thursday and Friday 9.00am to 3.00pm  
**Email:** [townclerk@hedon.gov.uk](mailto:townclerk@hedon.gov.uk)  
**Website:** [www.hedon.gov.uk](http://www.hedon.gov.uk)  
**Town Clerk:** Judith Macklin

#### Expenditure April 2021 to March 2022

	<b>Budgets</b>	<b>Budgets</b>	
	<b>2020/2021</b>	<b>2021/2022</b>	
Remuneration	126,300	128,300	Office/Grounds Maintenance staff/Cemetery Supervisor (includes tax, insurance, pensions and training)
Utility Bills, Rates, Insurances, Legal Fees, Audit fees etc	17,300	19,500	Town Hall, General Works building and amenity areas
Plant costs, repairs and renewals	11,100	9,300	Grounds maintenance equipment and running costs
Professional fees/memberships	2,000	2,500	
Stationery, printing, postage, advertising, newsletter	8,400	7,600	
Civic and Democratic	7,850	7,500	Elections, Mayors Allowance, functions
Town Amenities/Events	24,500	15,750	Events, CCTV, bus shelters, litterbins etc
Maintenance of land	21,450	28,450	Includes land owned, cemetery, pond, tree works, church clock and churchyard maintenance
Town Hall	6,000	2,000	Maintenance, restoration of paintings
Grants & Projects for 2016/2017	18,500	29,000	Includes S137 grants
	<b>243,400</b>	<b>249,900</b>	

#### **Band D Cost £99.30**

2020-2021 Figures: Budget £243,400/Precept £220.388 (Band D Charge £99.30)  
 Differences: Offset against income/reserves/grants

The Town Council has set a budget which demonstrates its continuing commitment to supporting community events and continues to budget for maintenance and repair of the town's assets which will be of long term benefit to residents.

Hedon Town Council set the precept for 2021-2022 at £215,730 which equates to a nil increase per Band D household per annum.