



HEDON TOWN COUNCIL

PRECEPT NOTICE 2025

Postal Address: Town Hall, St Augustine's Gate, Hedon HU12 8EX
Office Open: Wednesday, Thursday and Friday 9.00am to 3.00pm
Email: townclerk@hedon.gov.uk
Website: www.hedon.gov.uk
Town Clerk (Acting): Caroline Addy

Expenditure April 2025 to March 2026

	Budgets (£)	Budgets (£)	
	2024/2025	2025/2026	
Remuneration	165,500	189,500	Office/Grounds Maintenance staff/Cemetery Supervisor (includes tax, insurance, pensions and training)
Utility Bills, Rates, Insurances, Legal Fees, Audit fees etc	19,900	22,300	Town Hall, General Works building and amenity areas
Plant costs, repairs and renewals	10,000	10,500	Grounds maintenance equipment and running costs
Professional fees/memberships	7000	7950	
Stationery, printing, postage, advertising, newsletter	5000	5350	
Civic and Democratic	7700	11,400	Elections, Mayors Allowance, functions
Town Amenities/Events	22,950	21,500	Events, CCTV, bus shelters, litterbins etc
Maintenance of land	23,000	25,500	Includes land owned, cemetery, pond, tree works, church clock and churchyard maintenance
Town Hall	12,900	12,000	Maintenance, restoration of paintings
Grants & Projects	3500	10,000	Includes S137 grants
	277,450	316,000	

Band D Cost £127.99

2024-2025 Figures: Budget £277,450/Precept £256,600 (Band D Charge £116.74)
Differences: Offset against income/reserves/grants

The Town Council has set a budget which demonstrates its continuing commitment to supporting community events and continues to budget for the long-term benefit to residents.

Hedon Town Council set the precept for 2025-2026 at £286,000 a 10% increase from the previous year, which equates to a £11.53/year or 22p/week increase per Band D household per annum.